

St. Joseph-Ogden High School District #305
301 N. Main Street, PO Box 890
St. Joseph, IL 61873
217-469-2586

St. Joseph-Ogden CHSD 305 Board of Education Budget Hearing	Monday, September 24, 2018 5:50 PM St. Joseph-Ogden High School
Minutes Recording Secretary: Suzanne Jean	

1. CALL TO ORDER

Hearing called to order at 5:50 p.m. by President James Rein

2. ROLL CALL

Present: Rein, McCormick, Taylor, McDermott, Vogelsang, Schluter

Absent:

Also Present: Brian Brooks, Superintendent; Gary Page, Principal

3. BUDGET HEARING

Hearing held for the purpose of adopting a fiscal year 2019 budget.

Mr. Brooks explained considerations that went into arriving at numbers in the four main funds and then stated that the budget was updated since the last meeting. Mr. Brooks has projected a fund balance of \$5.27 million in the main four funds at the end of FY 2019. The Education Fund will run a deficit of approximately \$90,474, the O&M Fund an approximate surplus of \$9,820, a Transportation Fund surplus of approximately \$13,222, and a Working Cash surplus of approximately \$100,036.

No public input was given.

4. ADJOURNMENT

Motion: McCormick

Second: Schluter

TO: adjourn at 6:00 pm

Voting Yes: 6

Voting No: 0

MOTION CARRIED

President, Board of Education

Secretary, Board of Education